SANTA ANNA TOWNSHIP
DEWITT COUNTY
ILLINOIS

The budget planning work session of the Santa Anna Township Board of Trustees was held on Monday, February 19, 2024 at 1:00 p.m. The following officials were present: Trustees Marty Kopp, Glenn Reeser, and Sallie White; Supervisor Michelle Castle; Road Commissioner David Holtz. Trustee Adam Weedman was absent.

The meeting was called to order and all stood to recite the Pledge of Allegiance.

Public Comment – None

FY25 Budget Planning Work Session

Road District – David Holtz, Road Commissioner, presented the proposed FY25 budget for Santa Anna Township Road District. Included in a handout were the actual line-item revenues and expenditures total amounts for FY22, FY23, and FY24 for comparison to the current FY24 operating budget and the proposed FY25 budget. Road Commissioner Holtz reviewed each line item, identified where budget changes are being made, and explained why the revisions are needed.

Township – Michelle Castle, Supervisor, presented each Trustee with a copy of budget worksheets which contained the actual line-item revenues and expenditures recorded during FY22, FY23, and FY24 in comparison to the FY24 operating budget. The Trustees examined the detailed line items for expenditures individually and through discussion set the budget amount of each for FY25. The Assessor's budget had already been completed and submitted to the Trustees earlier this year.

Adjournment – There being no further business to conduct, Michelle Castle made a motion to adjourn the meeting. Martin Kopp seconded the motion. Motion carried unanimously.
Time of Adjournment: 2:47 p.m.

Michelle Castle, Township Supervisor 2/29/2024